

Report: ZCOCR 099
 Date: 04/03/2009
 Time: 12:16:08

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2007-2008

School: 1531 STANTON COLLEGE PREPARATORY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	306,395	2.64	106,902,604	10.29	2,524,168,649	10.95
State/Local (excludes lottery)	11,238,023	96.73	925,384,680	89.08	20,385,404,376	88.40
Lottery	72,771	0.63	6,186,777	0.60	128,042,853	0.56
Private	0	0.00	306,816	0.03	22,589,622	0.10
TOTAL	11,617,189	100.00	1,038,780,876	100.00	23,060,205,500	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,602	4,434	4,571	6,626,716
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,002	1,062	977	1,443,562
Contracted Instructional Services++	109	201	184	156,997
School Administration	509	479	551	732,882
Materials/Supplies/Operating Capital Outlay	597	323	240	859,741
Food Service	336	336	397	484,439
Operation and Maintenance of Plant	651	715	956	937,064
Other School-level Support Services+++	261	149	183	375,788
TOTAL SCHOOL COSTS**	8,067	7,699	8,059	11,617,189

Unweighted FTE for this school = 1,440.08

** Capital expenditures for new schools not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$62,111 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$86,321,094 OR \$711 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,545	4,052	3,963	3,548,366
ESOL	0	3,901	4,569	0
Exceptional Programs	4,669	6,321	6,915	3,078,350
Vocational Programs	0	3,718	3,815	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	115	90	NOT AVAILABLE	165,466
Computer Hardware and Software	118	107	NOT AVAILABLE	169,634
Other Instructional Materials	309	101	NOT AVAILABLE	445,017
Other Materials and Supplies	55	25	NOT AVAILABLE	79,624
Library Media Materials	5	4	NOT AVAILABLE	6,853